

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282I590001) Community College State General Aid
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 204,290,605	\$ 201,190,889	\$ 201,190,889	\$ 202,394,955
Legislative Reductions	-4,750,000	0	0	0
	<u>199,540,605</u>	<u>201,190,889</u>	<u>201,190,889</u>	<u>202,394,955</u>
Total Resources	<u>\$ 199,540,605</u>	<u>\$ 201,190,889</u>	<u>\$ 201,190,889</u>	<u>\$ 202,394,955</u>
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 0	\$ 0	\$ 3,017,863
State Aid	199,540,605	201,190,889	201,190,889	201,190,889
Recommendation Adjustment	0	0	0	-1,813,797
Total Disposition of Resources	<u>\$ 199,540,605</u>	<u>\$ 201,190,889</u>	<u>\$ 201,190,889</u>	<u>\$ 202,394,955</u>